



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115628

Project Id : 00119075 Assistance au demarrage PPSD	Period :	April-June (2019)		
Output # : 00115628 Assistance au Demarrage PPSD	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1-PLATEFORME (Developpement Plateforme)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71605 - Travel Tickets-International	0.00	2,920.51	0.00	2,920.51
71615 - Daily Subsistence Allow-Intl	0.00	4,604.81	0.00	4,604.81
71635 - Travel - Other	0.00	564.00	0.00	564.00

Total for Fund 04010 0.00 8,089.32 0.00 8,089.32

Total for Activity 1-PLATEFORME 0.00 8,089.32 0.00 8,089.32

Activity : 2-CADRE PLANIFI (Renforcement Cadre Planificati)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71615 - Daily Subsistence Allow-Intl	0.00	704.83	0.00	704.83
74210 - Printing and Publications	0.00	562.26	0.00	562.26
75705 - Learning costs	0.00	844.42	0.00	844.42
76135 - Realized Gain	0.00	-0.99	0.00	-0.99

Total for Fund 04010 0.00 2,110.52 0.00 2,110.52

Total for Activity 2-CADRE PLANIFI 0.00 2,110.52 0.00 2,110.52

Activity : 3-SUIVI & ANALY (Renforcement suivi et analyse)

Fund : 04010 (Core Pgm Re-obligation, Centre)

74112 - Accounting related Fees	0.00	275.64	0.00	275.64
74210 - Printing and Publications	0.00	2,840.28	0.00	2,840.28

Total for Fund 04010 0.00 3,115.92 0.00 3,115.92

Total for Activity 3-SUIVI & ANALY 0.00 3,115.92 0.00 3,115.92

Activity : 4-SYSTEME INFO (Renforcement Système d'Info)

Fund : 04010 (Core Pgm Re-obligation, Centre)

72125 - Svc Co-Studies & Research Serv	0.00	10,174.15	0.00	10,174.15
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Project Id : 00119075 Assistance au demarrage PPSD	Period :	April-June (2019)		
Output # : 00115628 Assistance au Demarrage PPSD	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04010	0.00	10,174.15	0.00	10,174.15
Total for Activity 4-SYSTEME INFO	0.00	10,174.15	0.00	10,174.15
Total for Output : 00115628	0.00	23,489.91	0.00	23,489.91
Project Total :	0.00	23,489.91	0.00	23,489.91

Signed By : _____ Date : _____

Signed By : *Luc G. GNONLONFON* _____ Date : _____

ORLORUS [Signature]



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Project Id : ALL	Period : April-June (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	179.74	0.00	179.74
32204 - Cote D'Ivoire-Dem. Governance	0.00	23,310.17	0.00	23,310.17



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00115628

Project/Award: 00119075 Assistance au demarrage PPSD

Period : As Of Jun30,2019

Output #	00115628	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,886.30